

**Fort Monroe Authority
Capital Improvement Project Recap**

Description	Building 80		Building 83		Building 12	
	Apartment Conversion	% of Tot Project	FMA Main Office	% of Tot Project	Oozlefinch Craft Brewery	% of Tot Project
Architectural & Engineering	54,654	8.7%	67,664	10.0%	61,100	18.6%
BCOM Code Review and Related Costs	852	0.1%	2,438	0.4%	7,171	2.2%
Payments to Contractors	571,923	91.0%	571,118	84.3%	238,592	72.5%
Other Costs Not in Contract	-	0.0%	32,773	4.8%	2,820	0.9%
Surveys and Buildings Inspections	1,231	0.2%	3,100	0.5%	19,269	5.9%
Total Project Cost	628,660	100.0%	677,093	100.0%	328,953	100.0%
Base Contract Amount	505,424		535,870		209,210	
Change Orders (as a percentage of base contract)	68,155	13.5%	31,898	6.0%	29,382	14.0%
Final Contract Amount	573,578		567,768		238,592	
FY14 Budget - Approved June 19, 2014			250,000			
FY15 Budget - Approved June 19, 2014	350,000		300,000			
FY15 Budget - Approved December 18, 2014	600,000		550,000			
FY17 Budget - Approved June 9, 2016					350,000	
Total Project Budget	600,000		800,000		350,000	