

**Fort Monroe Authority
Capital Improvement Project Recap**

| Description | Building 80 | | Building 83 | | Building 12 | |
|--------------------------------------------------|----------------------|------------------|------------------|------------------|--------------------------|------------------|
| | Apartment Conversion | % of Tot Project | FMA Main Office | % of Tot Project | Oozlefinch Craft Brewery | % of Tot Project |
| Architectural & Engineering | 54,654 | 8.7% | 67,664 | 10.0% | 61,100 | 18.6% |
| BCOM Code Review and Related Costs | 852 | 0.1% | 2,438 | 0.4% | 7,171 | 2.2% |
| Payments to Contractors | 571,923 | 91.0% | 571,118 | 84.3% | 238,592 | 72.5% |
| Other Costs Not in Contract | - | 0.0% | 32,773 | 4.8% | 2,820 | 0.9% |
| Surveys and Buildings Inspections | 1,231 | 0.2% | 3,100 | 0.5% | 19,269 | 5.9% |
| Total Project Cost | 628,660 | 100.0% | 677,093 | 100.0% | 328,953 | 100.0% |
| Project Square Footage | 8,998 | | 6,240 | | 4,662 | |
| Cost per Square Foot | \$ 69.87 | | \$ 108.51 | | \$ 70.56 | |
| Base Contract Amount | 505,424 | | 535,870 | | 209,210 | |
| Change Orders (as a percentage of base contract) | 68,155 | 13.5% | 31,898 | 6.0% | 29,382 | 14.0% |
| Final Contract Amount | 573,578 | | 567,768 | | 238,592 | |
| FY14 Budget - Approved June 19, 2014 | | | 250,000 | | | |
| FY15 Budget - Approved June 19, 2014 | 350,000 | | 300,000 | | | |
| FY15 Budget - Approved December 18, 2014 | 600,000 | | 550,000 | | | |
| FY17 Budget - Approved June 9, 2016 | | | | | 350,000 | |
| Total Project Budget | 600,000 | | 800,000 | | 350,000 | |