

Fort Monroe Authority

Capital Improvement Plan Fiscal Years 2013 Through 2019

December 2014

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 1-001 Sign and Pavement Marking Replacement - Phase 1 Project Type: Parcelization District: Roadway ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2014 FY 2015 FY 2016 Status to Date FY 2013 FY 2017 Complete 44,000.00 \$ 44,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope** 1. Removal and replacement of all regulatory signs in poor condition per Schedule of Activities the Manual on Uniform Traffic Control Devices (MUTCD) design Project Activity From - To Amount standards. Regulatory signs are classified as signs that give notice of traffic laws or regulations. 2. Removal and replacement of pavement markings given a poor condition rating in the 2010 report, including street and parking lines, crosswalks, stop bars, directional arrows, and island markings. Parcelization District Key Project consists of the replacement of approximately 70 sign panels, 60 sign posts, and 1300 feet of pavement markings. Purpose and Need To improve safety for pedestrians and motorists and to comply with MUTCD standards. Ν Project Map Mill Creek **History and Current Status** Project defined and recommended in the roadway section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010. K

Fort Monro

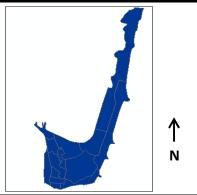
Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 1-002 ADA ramp/Sidewalk/Curbing Replacement - Phase 1 Project No.: Project Type: Parcelization District: Roadway ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 Status to Date FY 2012 Budget Complete 90,000.00 150,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope**

Schedule of Activities Project Activity From - To Amount

- 1. Removal and replacement of curb ramps in poor condition per Americans with Disabilities Act (ADA) standards.
- 2. Replacement of sidewalk sections with a level change of 1/2" or greater per ADA standards.
- 3. Removal and replacement of sidewalk and curb given a severe defect rating in the 2010 report.

Project consists of approximately 35 curb ramps, 180 SY of sidewalk, and 1500 LF of curb.

Parcelization District Key



Project Map

Purpose and Need

To improve safety of pedestrians, the physically disabled, and motorists, and to comply with ADA standards.



History and Current Status

Project defined and recommended in the roadway section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

1 - 002 Roadway

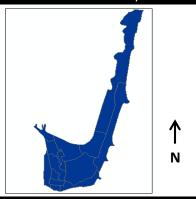
Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Parking Lot Rehabilitation - Phase 1 Project No.: 1-003 Parcelization District: Project Type: Roadway ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 Status to Date FY 2017 Design Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 \$ **Funding Source** Amount \$ FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope**

Schedule of Activities Project Activity From - To Amount

Pavement milling and overlay of parking lots given a poor condition rating in the 2010 report. The parking lots serve the following: buildings 1, 9, 27, 37, 38, 74, 88, 92, 96, 114, 115, 116, 117, 133, 134, 143, 144, 163, 180, 183, 201, 306, 354, 356, 452, 454, 456, 458, and 460; parking for the beach outlook at Fenwick Road and East Gate; parking for the beach at the northern end of Fenwick Road; and parking at the Mill Creek fishing dock on Stilwell Drive.

Project consists of approximately 7.5 acres of parking.

Parcelization District Key



Purpose and Need

To improve condition and functionality of the most highly utilized parking lots as well as prolong the parking lots' useful life.

Project Map



History and Current Status

Project defined and recommended in the roadway section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

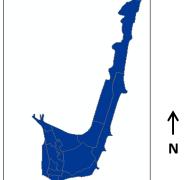
1 - 003 Roadway

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 1-004 ADA Ramp/Sidewalk/Curbing Replacement - Phase 2 Project No.: Project Type: Parcelization District: Roadway ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 Status to Date FY 2012 Budget Design 350,000.00 220,000 220,000 220,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 **Future Description and Scope**

Schedule of Activities Project Activity From - To Amount

- 1. Installation of ADA curb ramps where missing.
- 2. Removal and replacement of noncompliant curb ramps per ADA standards.
- 3. Removal and replacement of sidewalk and curb given a moderate defect rating in the 2010 report.

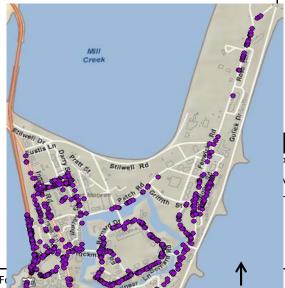
Parcelization District Key



Purpose and Need

To improve safety of pedestrians, the physically disabled, and motorists, and to comply with ADA standards.

Project Map



History and Current Status

roject defined and recommended in the roadway section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

> 1 - 004 Roadway

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 1-005 Sign and Pavement Marking Replacement - Phase 2 Project Type: Parcelization District: Roadway ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 **Funding** to Date FY 2012 Budget Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** \$ 100,000 100,000 100,000 Amount FY 2023 FY 2024 FY 2025 FY 2026 Future

Schedule of Activities								
Project Activity	From - To	Amount						

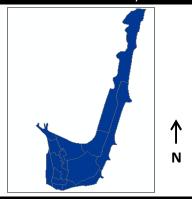
1. Removal and replacement of all nonregulatory signs in poor condition and all regulatory or nonregulatory signs in fair condition per MUTCD design standards. Nonregulatory signs are classified as signs that do not give notice of traffic laws or regulations. Signs in good condition are not included in this project.

Description and Scope

2. Removal and replacement of pavement markings given a fair or good condition rating in the 2010 report, including street and parking lines, crosswalks, stop bars, directional arrows, and island markings.

Project consists of the replacement of approximately 325 signs and 48,000 feet of pavement markings.

Parcelization District Key



Purpose and Need

To improve safety for pedestrians and motorists and to comply with MUTCD standards.

Project Map



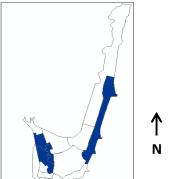
History and Current Status

Project defined and recommended in the roadway section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

1 - 005 Roadway

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 1-006 Street Rehabilitation - Phase 1 Project No.: Project Type: Parcelization District: Roadway A, B-5, B-6, B-9 **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed **Appropriated** FY 2014 **Funding** to Date FY 2012 Budget FY 2013 FY 2015 FY 2016 FY 2017 \$ Means of Funding FY 2018 FY 2019 FY 2022 FY 2020 FY 2021 **Funding Source** Amount 110,000 FY 2024 FY 2023 FY 2025 FY 2026 Future **Description and Scope** Mill and overlay the following streets given a poor condition rating in the Schedule of Activities 2010 report: Project Activity From - To Amount 1. Wherry Family Housing from Fenwick Road to Griffith Street (approximately 950 feet). 2. Ingalls Road from Harrison Street to Frank Lane (approximately 300 3. Hatch Lane from Ingalls Road to Murray Street (approximately 450 Parcelization District Key feet). 4. Reeder Circle (south) from Pratt Road to Murray Street (approximately

250 feet).



Project Map



To improve condition and functionality of the streets as well as prolong the streets' useful life.



History and Current Status

roject defined and recommended in the roadway section of the Fort Nonroe Infrastructure Condition Assessment Report prepared by Kimleyforn and Associates dated June 2010.

1 - 006 Roadway

	Fort Moni	oe Capital Impr	ovement Plar	ı - Fiscal Year	s 2012 throug	h 2026		
Project No.:	1-007		MARS Access Ramp Repair					
	Project Type:			Pa	rcelization Distr	ict:		
	Roadway		E					
			Programmed I	Funding				
	Appropriated			Non-Appropri	ated Programm	ed CIP Funding	5	
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
	\$ -	\$ -	\$ -		\$ 131,600			
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	Source	Amount						
			FY 2023	FY 2024	FY 2025	FY 2026	Future	
				Des	scription and Sc	оре		
Sc	chedule of Activit	ies	Remove aspha	ılt pavement o	verlay on access	ramp to MAR	S Tower due to	
Project Activity	From - To	Amount	failure of ston	e retaining stru	cture and resto	re proper drai	nage.	
			Investigate alt	ernative resurf	acing options.			
			1					
			1					
			1					
Par	celization Distric	t Kev						
		~						
	5							
				Р	urpose and Nee	ed		
	Project Map							
				Histo	ry and Current S	Status		
1								

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 2-001 Minor Bridge Repairs Project No.: Project Type: Parcelization District: **Bridges** Ε **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 **Funding** to Date FY 2017 Design Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** \$ \$ Amount \$ FY 2023 FY 2024 FY 2025 FY 2026 **Future** \$ Description and Scope Minor repairs to the following four bridges at Fort Monroe based on the Schedule of Activities recommendations of the biannual bridge inspection reports: Pedestrian Project Activity From - To Amount Bridge P0001, Main Gate P1049, North Gate P1051, and East Gate P1113. Parcelization District Key Purpose and Need To maintain the safety and function of the bridges as well as prolong their useful life, biannual routine repairs are required. Ν **Project Map** P1049 **History and Current Status** P1113 ridges were constructed as follows: Pedestrian Bridge P0001 in 1969, Main Gate P1049 in 1952, North Gate P1051 in 1950 (with rehab in 1996) nd East Gate P1113 in 1977. Bridge repairs have been performed in the P0001 ast based on previous inspections.

Project No.: 2-002 Project Type: Infrastructure Maintenance Programmed Funding Appropriated to Date FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 Funding Source Amount FY 2018 FY 2024 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 Future Description and Scope Schedule of Activities Project Activity From - To Amount Parcelization District Key Project Map Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status		Fort Monroe C	Capital Improven	nent Plan - F	iscal Years	2012 throu	gh 2026		
Infrastructure Maintenance Programmed Funding Non-Appropriated Programmed CIP Funding Non-Appropriated Programmed CIP Funding FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 S FUNDING Source Amount \$500,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project No.:	2-002		Postern Ga	ite Bridge	Repairs			
Appropriated to Date		Project Type:		Parcelization District:					
Status	Infra	structure Mainte	enance						
Status to Date FY 2012 Budget S			Prog	rammed Fund	ding				
Status to Date FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 S		Appropriated		Nor	n-Appropriat	ed Programr	med CIP Fund	ding	
Means of Funding Funding Source Amount S 500,000 \$ - \$ - \$ -	Status		FY 2012 Budget				1	T	
Means of Funding							\$ -	\$ -	
Funding Source DGS FY 2023 FY 2024 FY 2025 FY 2026 Future Description and Scope 2014 Bridge inspection denoted significant structural damage to the Postern Gate Pedestrian Bridge and recommended closure until repairs can be done. Parcelization District Key Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status		Means of Fundir	ng	FY 2018	FY 2019	FY 2020	FY 2021	1	
DGS FY 2023 FY 2024 FY 2025 FY 2026 Future Description and Scope 2014 Bridge inspection denoted significant structural damage to the Postern Gate Pedestrian Bridge and recommended closure until repairs can be done. Parcelization District Key Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status									
Project Activity From - To Amount Parcelization District Key Project Map Project Map Project Map Parcel Map Project Map Project Map Percelization District Key Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status		,	.		-		FY 2026	Future	
Schedule of Activities Project Activity From - To Amount Parcelization District Key Project Map Project Map Project Map 2014 Bridge inspection denoted significant structural damage to the Postern Gate Pedestrian Bridge and recommended closure until repairs can be done. Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status									
Schedule of Activities Project Activity From - To Amount Parcelization District Key Project Map Project Map Project Map 2014 Bridge inspection denoted significant structural damage to the Postern Gate Pedestrian Bridge and recommended closure until repairs can be done. Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status					Desc	ription and S	Scope		
Project Activity From - To Amount to the Postern Gate Pedestrian Bridge and recommended closure until repairs can be done. Parcelization District Key Purpose and Need See Veolia Bridge Inspection Report, 2014 History and Current Status	_ 50	chedule of Activi	ties	2014 Bridge				ıral damage	
Parcelization District Key Purpose and Need See Veolia Bridge Inspection Report, 2014 Project Map History and Current Status									
Purpose and Need See Veolia Bridge Inspection Report, 2014 Project Map History and Current Status	1 Toject Activity	110111 10	711104111						
Purpose and Need See Veolia Bridge Inspection Report, 2014 Project Map History and Current Status				1	•				
Purpose and Need See Veolia Bridge Inspection Report, 2014 Project Map History and Current Status				1					
Purpose and Need See Veolia Bridge Inspection Report, 2014 Project Map History and Current Status				1					
Purpose and Need See Veolia Bridge Inspection Report, 2014 Project Map History and Current Status	_								
Project Map History and Current Status	Par	celization Distric	t Key						
History and Current Status	S. J. British		↑ N	See Veolia Bı					
		Troject Map	•		History	and Curren	t Status		

	Fort Monroe C	apital Improven	nent Plan - I	iscal Years	2012 throu	ıgh 2026	
Project No.:	2-003		Outer Moat Wall Repairs				
	Project Type:			Paro	celization Dis	strict:	
Infra	structure Mainte	enance					
		Prog	rammed Fur	ding			
	Appropriated		No	n-Appropriat	ted Program	med CIP Fund	ding
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
		\$ -				\$ 50,000	\$ 500,000
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Funding	Source	Amount	\$ -	\$ -	\$ -		
		DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future
				Desc	cription and	Scope	
Sc	chedule of Activit	ties	Significant d	amage to th	e outer moa	t walls due to	erosion
Project Activity	From - To	Amount					
Par	celization Distric	t Key					
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	Project Map						
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				History	y and Curren	t Status	
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Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 3-001 Fenwick Road Infrastructure Improvements Project Type: Parcelization District: Water A & B **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2014 FY 2015 FY 2016 **Funding** to Date FY 2012 Budget FY 2013 FY 2017 600,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 Amount **Funding Source** FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope** Water system improvements to replace approximately 4,800 feet of cast Schedule of Activities iron water main along Fenwick Road with 10" PVC. Install approximately Project Activity From - To Amount 150 feet of 10" PVC line to run parallel to the existing pipe from McNair Drive to Tidball Road. Replace approximately 1,500 feet of adjacent storm sewers and mill and overlay approximately 2,600 feet of Fenwick Road from McNair Drive to Engineer Lane (north). Parcelization District Key Purpose and Need These improvements are based on a long term recommendation to replace all cast iron water mains as defined in the 2004 Potable Water Ν Distribution System Evaluation Survey. Storm sewers will be replaced within the project limits and streets will be milled and overlaid. Project Map

History and Current Status

Project defined and recommended in the water section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

	Fort Mon	roe Capital Impr	ovement Plar	- Fiscal Years	s 2012 throug	h 2026	
Project No.:	3-002		Patch Road	Infrastructur	e Improvem	ents	
	Project Type:			Pa	rcelization Distr	rict:	
	Water			[B-5, B-6, B-9, C-	1	
			Programmed I	Funding			
Programmed	Appropriated		Non-Appropriated Programmed CIP Funding				
Funding	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
\$ -	\$ -	\$ -					\$ 600,000
	Means of Fundin	ıg	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Funding	g Source	Amount					
			FY 2023	FY 2024	FY 2025	FY 2026	Future
				Des	scription and Sc	ope	

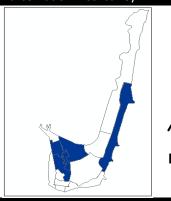
1 Water system improvements to include the follo

Scriedule of Activities									
Project Activity	From - To	Amount							

1. Water system improvements to include the following:
Replace approximately 250 feet of existing 6" main along the alley from Reeder
Circle to Patch Road with 10" PVC; Connect the 10" main to the 6" main at the
intersection of Patch Road and Ingalls Road; Replace approximately 1,700 feet of
6" main along Patch Road with 8" PVC; Connect the 8" pipe to the existing 6" pipe
at the intersection of Patch Road and Ingalls Road; Relocate and replace
approximately 200 feet of 10" water main and 400 feet of 12" water main under
building 220 and 350 feet of 12" water main under building 177 with PVC of their
respective sizes.

2. Replace approximately 1,350 feet of adjacent storm sewers, 815 feet of adjacent sanitary sewers, and mill and overlay approximately 2,000 feet of Patch Road, 700 feet of Murray Street, and 700 feet of the alley from Reeder Circle to Patch Road.

Parcelization District Key



Purpose and Need

These improvements are based on the following:

- 1. A recommendation to improve fire flow requirements at hydrants located west of Murray Street and west of the stone fort as defined in the 2004 Potable Water Distribution System Evaluation Survey.
- 2. A recommendation to improve gravity sanitary sewer lines with less than standard slope as defined in the 2010 Condition Assessment Report.
- 3. Storm sewers will be replaced within the project limits and streets will be milled and overlaid.

Project Map



History and Current Status

Project defined and recommended in the water section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

Fort Monroe CIP - FY12-FY26 3 - 002 Water

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 3-003 Eustis Lane and Pratt Street Infrastructure Improvements Project Type: Parcelization District: Water B-6, C-1 **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated Programmed FY 2014 FY 2016 **Funding** to Date FY 2012 Budget FY 2013 FY 2015 FY 2017 240,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope** Water system improvements to provide an 8" connection of Schedule of Activities approximately 250 feet to the 14" supply main near Northgate road and Project Activity From - To **Amount** Stilwell Drive. Replace approximately 1,850 ft of 6" cast iron main with 8" PVC along Eustis Lane. Replace approximately 1,050 feet of adjacent storm sewers, 150 feet of adjacent sanitary sewers, and 1 sanitary sewer manhole. Parcelization District Key Purpose and Need These improvements are based on the following: 1. A recommendation to improve fire flow requirements as defined in the Ν 2004 Potable Water Distribution System Evaluation Survey. 2. A recommendation to improve gravity sanitary sewer lines with less than standard slope as defined in the 2010 Condition Assessment Report. Project Map 3. Storm sewers will be replaced within the project limits and streets will be milled and overlaid. Fort Monroe **History and Current Status** Project defined and recommended in the water section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 3-004 Griffith Road & Buckner Infrastructure Improvements Project Type: Parcelization District: Water C-2 **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2014 FY 2015 **Funding** to Date FY 2012 Budget FY 2013 FY 2016 FY 2017 360,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope** Water system improvements to include the following: Schedule of Activities 1. Install approximately 700 feet of 8" PVC pipe connecting 10" water Project Activity From - To **Amount** main and approximately 300 feet of 6" cast iron water main with 8" PVC along Griffith Street; Replace approximately 1,150 feet of 6" water main with 8" PVC along Buckner Street. 2. Replace approximately 600 feet of adjacent storm sewers, 300 feet of adjacent sanitary sewers, and 1 sanitary sewer manhole; Mill and overlay Parcelization District Key approximately 1,000 feet of Griffith Road and 600 feet of Buckner Street. Purpose and Need These improvements are based on the following: 1. A recommendation to improve fire flow requirements as defined in the 2004 Potable Water Distribution System Evaluation Survey. 2. A recommendation to improve gravity sanitary sewer lines with less than standard slope as defined in the 2010 Condition Assessment Report. Project Map 3. Storm sewers will be replaced within the project limits and streets will be milled and overlaid. Stilwell Rd ad Monroe

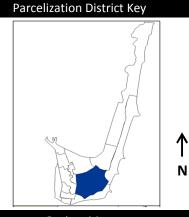
History and Current Status

Project defined and recommended in the water section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

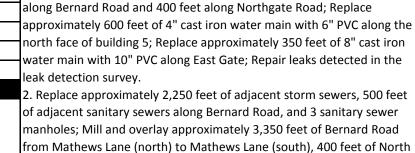
Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 3-005 Inner Moat Improvements Project Type: Parcelization District: Water Ε **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated **Funding** to Date FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 700,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2024 FY 2023 FY 2025 FY 2026 **Future Description and Scope**

Project Activity From - To Amount

Schedule of Activities



Project Map



from Fenwick Road to Bernard Road.

Purpose and Need

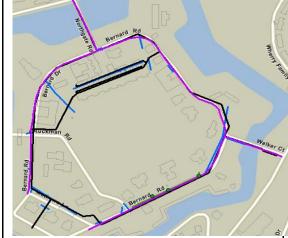
Gate Road from Patch Road to Bernard Road, and 400 feet of East Gate

These improvements are based on the following:

Water system improvements to include the following:

1. Replace approximately 4,450 feet of 6" cast iron main with 8" PVC

- 1. A recommendation to improve fire flow requirements and reduce water waste from leaks as defined in the 2004 Potable Water Distribution System Evaluation Survey.
- 2. A recommendation to improve gravity sanitary sewer lines with less than standard slope as defined in the 2010 Condition Assessment Report.
- Storm sewers will be replaced within the project limits and streets will be milled and overlaid.



History and Current Status

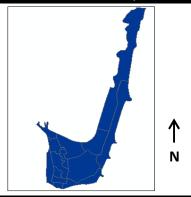
'roject defined and recommended in the water section of the Fort Nonroe Infrastructure Condition Assessment Report prepared by Kimleyforn and Associates dated June 2010.

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 3-006 **Install Water Meters and Service Lines** Project No.: Project Type: Parcelization District: Water ΑII Programmed Funding Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 Status to Date FY 2017 On-Going \$ \$ Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** \$ \$ \$ \$ Amount FY 2023 FY 2024 FY 2025 FY 2026 Future \$ **Description and Scope** Install water meters for all buildings currently individually unmetered. Schedule of Activities

Project Activity From - To Amount

Install water meters for all buildings currently individually unmetered. Replace service line from meter to building and from meter to water main.

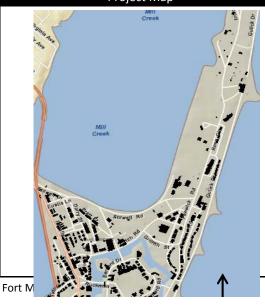
Parcelization District Key



To provide the ability to individually meter and bill for water usage for each building/unit and to ultimately transition from a master-metered configuration with Newport News Waterworks (NNWW).

Purpose and Need

Project Map



History and Current Status

Project defined and recommended in the water section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010. Some buildings are currently individually metered.

3 - 006 Water

	Fort Mon	roe Capital Impr	ovement Plar	า - Fiscal Year	s 2012 throug	h 2026			
Project No.:	3-007		Mercury Boulevard Water Improvements						
	Project Type:			Pa	rcelization Distr	ict:			
	Water		N/A						
			Programmed	Funding					
Programmed	Appropriated			Non-Appropri	ated Programm	ed CIP Funding			
Funding	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
\$ -	\$ -	\$ -			\$ 250,000	\$ 2,250,000			
	Means of Fundir	ng	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Fundin	g Source	Amount							
			FY 2023	FY 2024	FY 2025	FY 2026	Future		
				De	scription and Sc	ope			
	Schedule of Activi	ties	Replace appro			er main with 16	" ductile iron		
Project Activity	From - To	Amount		•		cury Boulevard			
			1	_	_	r meter and vau			
	1		the entrance t	to the Fort. Pro	oposed water m	ain to be dedica	ted to		
			Newport New	Water Works.					
			1						
	rcelization Distric	-							
	N/A		To replace on		Purpose and Nee	ed with historical l	oreak		
S Hope St	Project Map St. A. C. L.	Example And	Project define Monroe Infras	Histo d and recomm structure Condi	ory and Current ended in the wa ition Assessmen une 2010. Wate		ne Fort ed by Kimley-		
Fort M	- K	↑	3 - 0	07			Wate		

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 3-008 **Patton Road Water Improvements** Project No.: Project Type: Parcelization District: Water Α **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 **Funding** to Date FY 2012 Budget Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** \$ 50,000 Amount FY 2023 FY 2024 FY 2025 FY 2026 **Future Description and Scope** Replacement of approximately 1,350 feet of 6" cast iron water line with Schedule of Activities 8" PVC along Patton Road. From - To Project Activity Amount Parcelization District Key **Purpose and Need** The waterline serves the adjacent housing and buildings 88 and 245. Project Map Rd Monroe **History and Current Status** Project defined and recommended in the water section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010. 3 - 008 Water Fort Mo

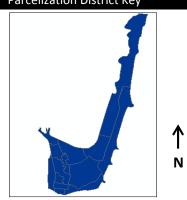
		Fort Mon	roe Capital Impr	ovement Plai	n - Fiscal Years	2012 throug	h 2026		
Projec	ct No.:	3-009		Fire Hydran	ıt Replacemer	nt			
		Project Type:		Parcelization District:					
	V	/ater/Fire Protect	tion						
				Programmed	Funding				
		Appropriated			Non-Appropria	ted Programm	ed CIP Funding		
St	atus	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Constr	ruction	\$ 418,235.00	\$ -		\$ 418,235				
		Means of Fundir	ıg	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
	Fundin	g Source	Amount						
DGS				FY 2023	FY 2024	FY 2025	FY 2026	Future	
					Desc	cription and So	cope		
	S	chedule of Activi	ties	Replacement	of fire hydrants				
roject	Activity	From - To	Amount	1					
				1					
				-					
	Day	rcelization Distric	t Kov						
	r al	Celization Distinc	r Key						
			5 /						
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		۲)							
		/ /			Pu	rpose and Ne	ed		
		EN T	│						
			1						
		The state of the s	N						
		H.							
			16						
		Project Map							
					Llichem	, and Current	Status		
					HISTOR	y and Current	Status		
				Ī					

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Project No.: 4-001 Manhole Repair and Sewer Lining - Phase 1 Project Type: Parcelization District: Wastewater ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2014 FY 2015 FY 2016 Status to Date FY 2013 FY 2017 Construction 580,000.00 580,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 **Future Description and Scope**

Schedule of Activities

Project Activity From - To Amount

Parcelization District Key



Project Map



Repair of sanitary sewer pipes and structures given a poor condition rating in the 2010 report, including the following:

- 1. Line 26 manholes with poor wall condition
- 2. Repair 8 manhole benches
- 3. Repair 7 manhole benches and line walls
- 4. Seal pipes entering 2 manholes
- 5. Install 871 LF of 6" pipe liner
- 6. Install 994 LF of 8" pipe liner
- 7. Install 67 LF of 10" pipe liner
- 8. Install 132 LF of 12" pipe liner
- 9. Replace existing 3,000 LF of 6"-12" pipe.

Purpose and Need

To reduce the amount of stormwater inflow and infiltration into the wastewater system and improve pipes and structures with poor structural condition.

History and Current Status

Project defined and recommended in the wastewater section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

4 - 001 Wastewater

Project No.:	Fort Mor	roe Capital Imp	rovement Plan	- Fiscal Years	2012 through	2026		
roject No	4-002		Pump Station 180 Replacement					
	Project Type:			Paro	elization Distric	ct:		
	Wastewater		B-4					
			Programmed F	unding				
	Appropriated		Non-Appropriated Programmed CIP Funding					
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Design	###########	\$ -		\$ 250,000	\$ 2,250,000			
	Means of Fundin	ıg	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Fundin	g Source	Amount						
			FY 2023	FY 2024	FY 2025	FY 2026	Future	
				Desc	ription and Sco	ре		
S	chedule of Activit	ties	Replace sewer p	oump station #1	.80, which inclu	des installatio	n of a SCADA	
Project Activity From - To Amount			system and by-p	oass pumping a	ssembly.			
-			1					
Pa	rcelization Distric	t key		Pu	rpose and Need	4		
	Project Map		To meet Depart requirements, a	ment of Enviro	nmental Quality	/ (DEQ) system	=	
	THE HAR							
	Harrison St		Project defined Monroe Infrastr Horn and Associ	and recommen ucture Condition	on Assessment I	ewater section		

	Fort Mo	nroe Capital Imp	rovement Plan	- Fiscal Years 2	2012 through	n 2026			
Project No.:	4-003		Pump Station 184 Replacement						
	Project Type:			Parc	elization Distri	ict:			
	Wastewater		C-2						
			Programmed Fi	unding					
Programmed	Appropriated		ı	Non-Appropriate	ed Programme	ed CIP Funding			
Funding	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
\$ -	\$ -	\$ -							
	Means of Fundi	ng	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Fundi	ng Source	Amount	\$ 135,000	\$ 1,215,000					
			FY 2023	FY 2024	FY 2025	FY 2026	Future		
				Descr	iption and Sco	оре			
	Schedule of Activi	ties	Replace sewer p			udes installatio	n of a SCADA		
Project Activity From - To Amount		system and by-p	ass pumping as	sembly.					
P	arcelization Distric	t Key							
	Project Map	† N	To meet Departi requirements, a	ment of Environ		y (DEQ) system	· ·		
	Stilwell F	1.							
	len st			History	and Current S	Status			

Project No.:	1 010 111 011	roe Capital Impr	ovement Plan	- Fiscal Years	2012 throu	gh 2026			
-,	4-004		Pump Station 58 Replacement						
	Project Type:		Parcelization District:						
	Wastewater		C-1						
			Programmed F	unding					
Programmed	Appropriated			Non-Appropria	ited Programn	ned CIP Funding			
Funding	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
\$ -	\$ -	\$ -				\$ 52,000	\$ 468,000		
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Fundii	ng Source	Amount							
			FY 2023	FY 2024	FY 2025	FY 2026	Future		
					cription and S	•			
	Schedule of Activit	ties		-		ludes installation	n of a SCADA		
Project Activity	From - To	Amount	system and by-	pass pumping	assembly.				
Pi	arcelization Distric	t Key		tment of Envir		lity (DEQ) syster			
	Project Map	N	r equil ements,	and improve w	astewater sys	tem performanc	•		

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 4-005 Pump Station Upgrades (SCADA) Project No.: Parcelization District: Project Type: B-2, B-3, B-5, C-1, C-2, D, E Wastewater **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2014 FY 2015 FY 2016 FY 2017 Status to Date FY 2013 Construction 490,000.00 490,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope** 1. Install SCADA systems for pump stations #97, 171, 221, 251, 254, 255, Schedule of Activities Project Activity From - To **Amount** 2. Install alarms for pump stations #38, 135, 183, and 206. 3. Install by-pass pumping assemblies for pump stations #38, 97, 135, 183, 206, 221, 251, 254, 255, and 256. Purchase 4 portable generators. Parcelization District Key Purpose and Need To meet Department of Environmental Quality (DEQ) system reliability requirements, and improve wastewater system performance. Ν **Project Map History and Current Status** Project defined and recommended in the wastewater section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010. 4 - 005 Fort M Wastewater

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 4-006 Pump Station 256 Replacement Project No.: Project Type: Parcelization District: Wastewater Ε **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2014 FY 2015 Funding to Date FY 2012 Budget FY 2013 FY 2016 FY 2017 \$ \$ 420,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2026 FY 2024 FY 2025 Future **Description and Scope** Schedule of Activities Replace sewer pump station #256. Project Activity From - To Amount Parcelization District Key Purpose and Need To meet Department of Environmental Quality (DEQ) system reliability requirements, and improve wastewater system performance. Ν Project Map Ruckman & Bernard Rd **History and Current Status** Project defined and recommenaeu in the wasterness. Monroe Infrastructure Condition Assessment Report prepared by Kimley-4 - 006 Wastewater

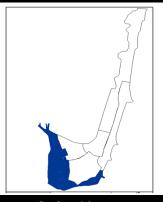
	Fort Mor	roe Capital Imp			2012 through	2026	
Project No.:	4-007		Sewer SSES P				
	Project Type:			Par	celization Distric	t:	
	Wastewater				Е		
			Programmed F				
Programmed	Appropriated			1	ted Programme		1
Funding	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
\$ -	\$ -	\$ -			\$ 500,000		
	Means of Fundin		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	g Source	Amount					
DGS			FY 2023	FY 2024	FY 2025	FY 2026	Future
	-1		Coniton: Course		cription and Sco		omolio tastina
	chedule of Activit		Sanitary Sewer I		-	_	_
Project Activity	From - To	Amount	development of		_		=
			model. Includes				
			developing CIP	=	0. 4 55254	~, p8	2451115 4114
				,			
Par	celization Distric	t Key					
	Project Map	1 N	To meet Depart requirements, a	ment of Enviro		(DEQ) system	
Ingails Rd		Ruckman Ro Mathows Ln		Histor	y and Current St	tatus	
F //		1	4 - 00	6			Wastewater

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 4-008 Sump Pump discharge Improvements Project No.: Project Type: Parcelization District: Wastewater Ε **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2013 FY 2014 Funding to Date FY 2012 Budget FY 2015 FY 2016 FY 2017 100,000 \$ 900,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 DGS FY 2024 FY 2025 FY 2026 Future **Description and Scope** Schedule of Activities Sump pump discharge improvements - Pipe existing sump pumps into the storm drainage system and cap/abandon piping entering the sanitary Project Activity From - To **Amount** sewer system to reduce the amount of inflow stormwater entering the sewer. Parcelization District Key Purpose and Need This project will reduce the amount of inflow entering the sanitary sewer system which is a requirement of the HRSD Regional Consent Order. Project Map man & **History and Current Status** 4 - 006 Wastewater

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Storm Sewer Replacement - Phase 1 Project No.: 5-001 Project Type: Parcelization District: B-1, B-2, B-3, B-4, B-5, B-6, B-7, B-8, B-9 Stormwater **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2014 **Funding** to Date FY 2012 Budget FY 2013 FY 2015 FY 2016 FY 2017 160,000 \$ 1,440,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 **Future**

Schedule of Activities Project Activity From - To Amount

Parcelization District Key



Ν

Project Map



Description and Scope

- 1. Remove and replace the following storm sewer: 141' of <6" existing pipe with 6" PVC; 2,071' with 6" PVC; 401' with 8" PVC; 397' with 10" PVC; 1,896' with 12" RCP; 936' with 15" RCP; 738' with 18" RCP; 512' with 24" RCP; 473' with 24" RCP; 89' with 30" RCP; 45' with 30" RCP.
- 2. Mill and overlay approximately 10,300 feet of the following streets: McNair Drive from the front entrance to building 205; Engineer Lane; Rogers Lane; Ingalls Road from the southern seawall to Harrison Street; Whistler Lane; Tidball Road from Harrison Street to McNair Drive; Hampton Street from Tidball Road to the parking area; Frank Lane; Ingalls Road from the north fork of Ruckman Road to Patch Road; Eustis Lane from Ingalls Road to Stilwell Road.

Purpose and Need

Replace structurally deficient storm sewers as described in the 2005 Storm Sewer Evaluation Survey to improve drainage to the Chesapeake Bay, Mill Creek, and the moat. Streets will be milled and overlaid within the project limits. This project also includes adding a drain line from Building 73 to prevent flooding and standing water.

History and Current Status

Project defined and recommended in the stormwater section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

> 5 - 001 Stormwater

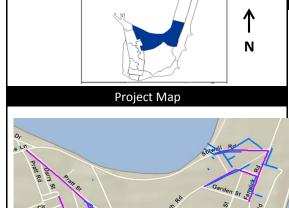
Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 Storm Sewer Replacement - Phase 2 Project No.: 5-002 Project Type: Parcelization District: Stormwater C-1, C-2 **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2014 **Funding** to Date FY 2012 Budget FY 2013 FY 2015 FY 2016 FY 2017 120,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 \$ 120,000 120,000 **Funding Source** Amount 120,000 120,000 \$ 120,000 FY 2023 FY 2024 FY 2025 FY 2026 **Future Description and Scope** 1. Repair of storm sewers given a poor condition rating in the 2010 Schedule of Activities report, including the following: 12' of 4" existing pipe with 6" PVC; 618' Project Activity From - To Amount with 6" PVC; 590' with 8" PVC; 88' with 10" PVC; 532' with 12" RCP; 593' with 15" RCP; 1,097' with 18" RCP; 367' with 24" RCP; 548' with 24" RCP; 126' with 30" RCP. 2. Mill and overlay approximately 5,100 feet of the following streets: Parcelization District Key Fenwick Road from Stilwell Road to Garden Street; Stilwell Road from Fenwick Road to Pullman Lane; Patch Road from Fenwick Road to Garden Street; Pratt Street from Eustis Lane to Northgate Road; Pratt Street in

Patch Road.

Purpose and Need

front of buildings T-100 and T-101; Murray Street from Reeder Circle to

Replace structurally deficient storm sewers as described in the 2005 Storm Sewer Evaluation Survey to improve drainage to Mill Creek and the moat. Streets will be milled and overlaid within the project limits.



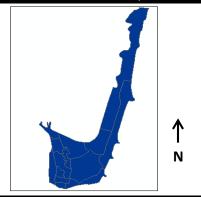
History and Current Status

Project defined and recommended in the stormwater section of the Fort Monroe Infrastructure Condition Assessment Report prepared by Kimley-Horn and Associates dated June 2010.

Fort Monroe CIP - FY12-FY26 5 - 002 Stormwater

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 6-001 Stormwater Outfall Backflow Preventers Project No.: Project Type: Parcelization District: Flood Protection/Coastal ΑII **Programmed Funding** Non-Appropriated Programmed CIP Funding Programmed Appropriated FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 **Funding** to Date 100,000 450,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** \$ 1,570,000 Amount FY 2023 FY 2024 FY 2025 FY 2026 Future **Description and Scope** Install backflow preventers on 31 stormwater outfalls. Schedule of Activities Project Activity From - To Amount

Parcelization District Key



Purpose and Need

To help protect Fort Monroe from back flooding through the storm drains during high tides and storm surges.

Project Map

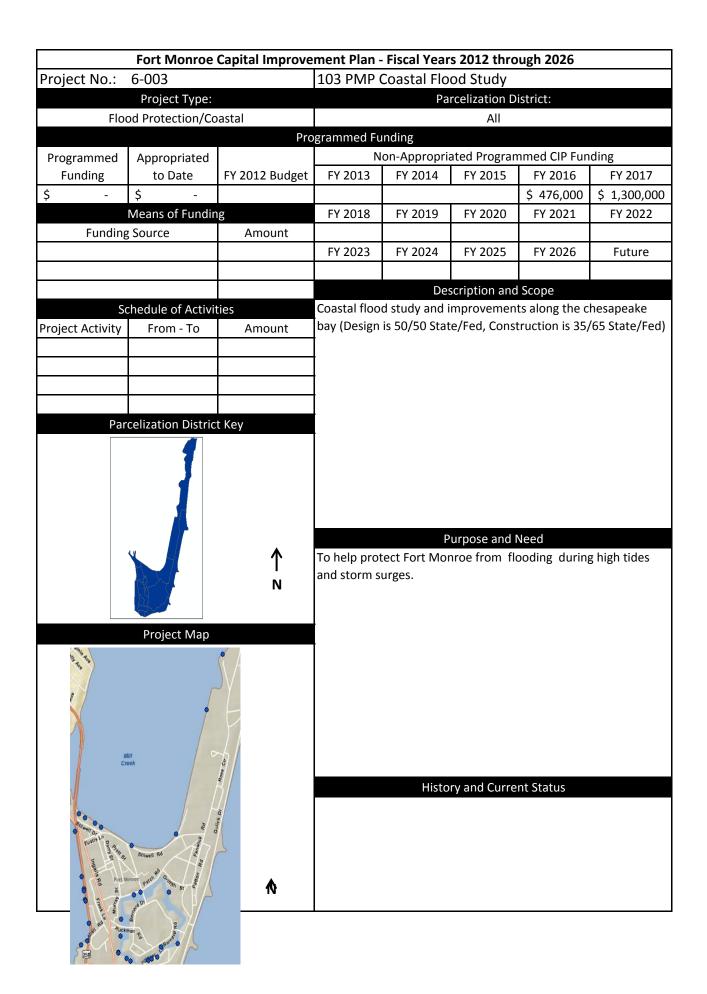


History and Current Status

The 2005 Flood Evaluation and Protection Study by the Army Corps of Engineers identified storm drains as a significant source of flooding at Fort Monroe during Hurricane Isabel in 2003. Many of the storm drain elevations are below the storm surge level experienced with coastal storms and provide conduits for flooding.

Backflow preventers have been installed on a portion of the outfalls and 31 remain to be installed. Project also defined in the flood protection

	Fort Mor	nroe Capital Imp	rovement Pla	n - Fiscal Years	2012 through	1 2026		
Project No.:	6-002		McNair Driv	e Flood Prote	ction Improv	ements		
	Project Type:			Paro	celization Distri	ct:		
Floo	od Protection/Co	pastal		B-2,	B-4, B-5, B-6, E	3-7		
			Programmed	Funding				
Programmed	Appropriated		Non-Appropriated Programmed CIP Funding					
Funding	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
\$ -	\$ -	\$ -					\$ 255,000	
	Means of Fundir	ng	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	g Source	Amount	2295000					
			FY 2023	FY 2024	FY 2025	FY 2026	Future	
					cription and Sco			
So	chedule of Activi	ties		eteriorated port	ions of the con	crete wall alon	ng the marina	
Project Activity	From - To	Amount	seawall at McN					
				guardrail to a pa		illing in the voi	ds in the wall	
			or replace with	a new parapet	wall.			
	Project Map	1 N		Pu id wall for flood reas along McN:	-		ditional flood	
-SURV SEA WALL	NEW SEAWALL	STW SEAWALL C H E S S	Project defined		y and Current S			

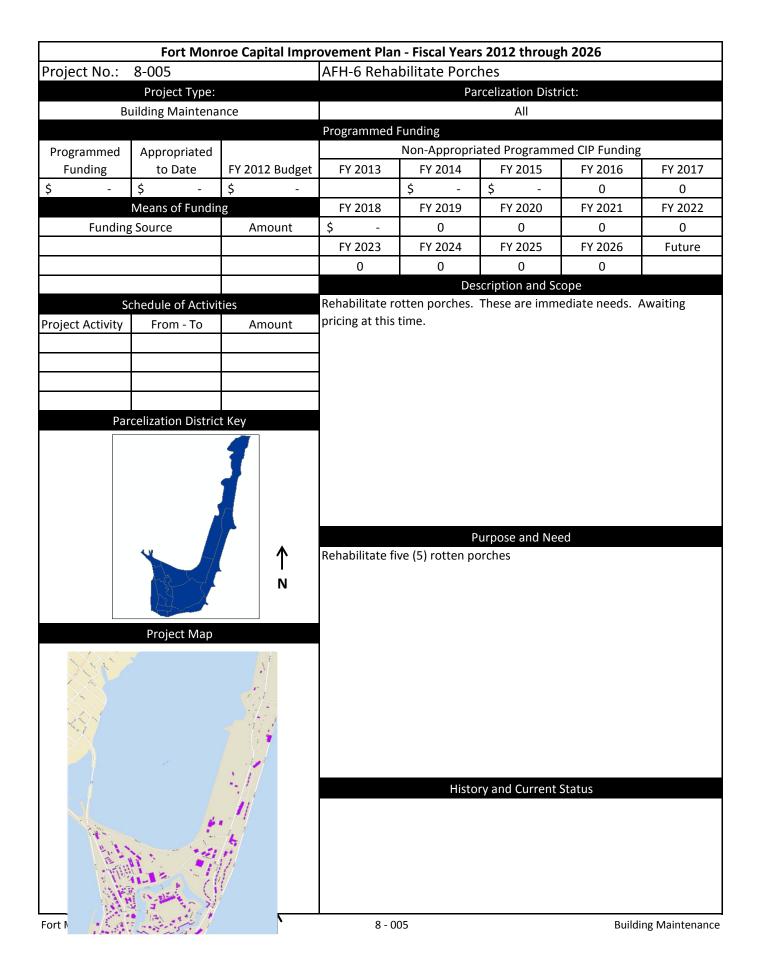


	Fort Moni	oe Capital Impr	ovement Plan	- Fiscal Years	2012 throug	sh 2026	
Project No.:	8-001		AFH-2 Eleva	ted Water He	eaters		
	Project Type:		Parcelization District:				
Ві	uilding Maintena	nce			All		
			Programmed F	unding			
	Appropriated			Non-Appropria	ted Programm	ned CIP Funding	
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Construction	\$ 132,250.00		\$ 132,250	\$ 226,843			
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Funding	g Source	Amount					
			FY 2023	FY 2024	FY 2025	FY 2026	Future
				Desc	cription and So	cope	
So	chedule of Activit	ies		ited tankless wa	iter heaters in	46 additional b	asements
Project Activity	From - To	Amount	(\$4,931.36 per	unit)			
			1				
Par	Project Map	t Key	Continue Repla basements.	Pu acement of dam	irpose and Ne laged and floc		neaters in
Fort			8 - 00		y and Current		ng Maintenance
ruit	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		8 - 00)1		Bullai	ing ivialificellance

	Fort Moni	oe Capital Impr	ovement Plan	- Fiscal Years	2012 throug	h 2026	
Project No.:	8-002		AFH-3 Electrical Systems - Basements Parcelization District:				
	Project Type:						
В	uilding Maintena	nce			All		
			Programmed F	- unding			
	Appropriated		Non-Appropriated Programmed CIP Funding				
Status to Date F		FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Construction	\$ 19,600.00		\$ 19,600	\$ 35,426			
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Funding	g Source	Amount					
			FY 2023	FY 2024	FY 2025	FY 2026	Future
				Desc	cription and So	cope	
S	chedule of Activit	ties		ated GFI outlets			
Project Activity	From - To	Amount	building codes	and prevents re	epetitive loss (\$770.14 per un	it)
	Project Map	↑ N	Continue repai systems in bas	ir and replacem ements	rpose and Ne ent of damage	ed and floodpro	ne electrical
Fort N			8 - 00				ng Maintenance

	Fort Mon	roe Capital Impr	ovement Plan - Fiscal Years 2012 through 2026					
Project No.:	8-003		AFH-4 Backflow Preventer Valves					
	Project Type:		Parcelization District:					
В	uilding Maintena	nce			All			
		_	Programmed F	unding				
	Appropriated			Non-Appropria	ted Programm	ed CIP Funding		
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Construction	\$ 57,500.00		\$ 57,500	\$ 101,014				
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	g Source	Amount						
			FY 2023	FY 2024	FY 2025	FY 2026	Future	
				Desc	cription and So	cope		
S	chedule of Activit	ties				s. This project v	will stop sewer	
Project Activity	From - To	Amount	backups into b	asements (\$2,1	95.95 per unit)		
	Project Map	↑ N	Continue insta		rpose and Ne reventer valve	ed es in sump pum	o drain lines	

Programmed A Funding \$ - \$ Mo	eans of Fundin	FY 2012 Budget \$ - g Amount	FY 2013 FY 2018 \$ - FY 2023 Buildings 141 a repairing ornal	Funding Non-Appropria FY 2014 \$ - FY 2019 FY 2024 Desemble 142 - Roof	FY 2015 \$ - FY 2020 FY 2025 cription and So	FY 2016 \$ - FY 2021 FY 2026	FY 2017 \$ - FY 2022 Future
Programmed Funding Some Sche	Appropriated to Date - eans of Fundin ource	FY 2012 Budget \$ - g Amount	FY 2013 FY 2018 \$ - FY 2023 Buildings 141 a repairing ornal	FY 2019 FY 2024 Desemble 142 - Roof	B-3 ated Programm FY 2015 \$ - FY 2020 FY 2025 ccription and So	FY 2016 \$ - FY 2021 FY 2026	FY 2017 \$ - FY 2022
Programmed Funding \$ - \$ Mo Funding So	Appropriated to Date - eans of Fundin ource	FY 2012 Budget \$ - g Amount	FY 2013 FY 2018 \$ - FY 2023 Buildings 141 a repairing ornal	FY 2014 \$ - FY 2019 FY 2024 Des	FY 2015 \$ - FY 2020 FY 2025 ccription and So	FY 2016 \$ - FY 2021 FY 2026	FY 2017 \$ - FY 2022
Funding \$ - \$ Mo Funding So	to Date - eans of Fundin ource edule of Activit	\$ - g Amount	FY 2013 FY 2018 \$ - FY 2023 Buildings 141 a repairing ornal	FY 2014 \$ - FY 2019 FY 2024 Des	FY 2015 \$ - FY 2020 FY 2025 cription and So	FY 2016 \$ - FY 2021 FY 2026	FY 2017 \$ - FY 2022
Funding \$ - \$ Mo Funding So	to Date - eans of Fundin ource edule of Activit	\$ - g Amount	FY 2013 FY 2018 \$ - FY 2023 Buildings 141 a repairing ornal	FY 2014 \$ - FY 2019 FY 2024 Designed 142 - Roof	FY 2015 \$ - FY 2020 FY 2025 cription and So	FY 2016 \$ - FY 2021 FY 2026	FY 2017 \$ - FY 2022
\$ - \$ Me Funding So	eans of Fundin ource edule of Activit	\$ - g Amount	FY 2018 \$ - FY 2023 Buildings 141 a	\$ - FY 2019 FY 2024 Des	\$ - FY 2020 FY 2025 cription and So	\$ - FY 2021 FY 2026	\$ - FY 2022
Funding So	eans of Fundin ource edule of Activit	g Amount ies	\$ - FY 2023 Buildings 141 a	FY 2019 FY 2024 Desemble 142 - Roof	FY 2020 FY 2025 ccription and So	FY 2021 FY 2026 cope	FY 2022
Funding So	ource	Amount	\$ - FY 2023 Buildings 141 a	FY 2024 Desemble 142 - Roof	FY 2025 scription and Sc	FY 2026	
Sche	edule of Activit	ies	FY 2023 Buildings 141 a repairing ornal	Des and 142 - Roof	scription and So	cope	Future
			Buildings 141 a	Des and 142 - Roof	scription and So	cope	Future
			repairing orna	and 142 - Roof			
1			repairing orna	and 142 - Roof			
			repairing orna		THE SHEATION /	ronair/ronlace:	nont to include
Project Activity	From - 10	Amount			_		
			Iwith low nitch	_	_	. Awaiting prici	_
			- I			proximately 2 ro	_
					ext 5 years.	,	
			_				
	lization District						
	Project Map	1 N	Replace two (2 and 142		urpose and Ne and repair/rep	ed place railings or	n Buildings 141
For			8 - 00		ry and Current		ing Maintenance



	Fort Mon	roe Capital Impr	ovement Plar	n - Fiscal Years	2012 throug	h 2026			
Project No.:	8-006		AFH-7 Repla	ace Soffit/Fas	scia				
	Project Type:		Parcelization District:						
	Building Maintena	nce	All						
			Programmed	Funding					
Programmed	Appropriated				ated Programm				
Funding	to Date	FY 2012 Budget		FY 2014	FY 2015	FY 2016	FY 2017		
\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0		
	Means of Fundir	1	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Fundi	ng Source	Amount	\$ -	0	0	0	0		
			FY 2023	FY 2024	FY 2025	FY 2026	Future		
			0	0	0	0			
			T I :		scription and Sc				
	Schedule of Activi	1		nediate needs.	•				
Project Activity	From - To	Amount	out.	s/fascia through	lout the nousin	ig community.	Not yet priced		
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P	arcelization Distric	t Key	ļ						
		3							
		/			urpose and Ne				
	4	/	Replace rotter	n soffit/fascia th	roughout hous	sing units			
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Fort N	V. C. C. C.	•	8 - 0	06		Buildi	ng Maintenance		

	Fort Moni	roe Capital Impr	ovement Plai	n - Fiscal Years	2012 throug	h 2026		
Project No.:	8-007		AFH-8 Gutt	er Cleaning/F	Repairs			
	Project Type:			Pai	rcelization Dist	rict:		
В	uilding Maintena	nce			All			
			Programmed	Funding				
	Appropriated		Non-Appropriated Programmed CIP Funding					
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
	\$ -	\$ -	\$ -					
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	g Source	Amount						
			FY 2023	FY 2024	FY 2025	FY 2026	Future	
					cription and So			
S	chedule of Activit	ties		, and repair gut		_	-	
Project Activity	From - To	Amount		repairing all leal	•	•		
			spring clips, h	angers, brackets	s, pipe bands, r	rivets, downspo	uts or end	
				on non-draining				
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Par	rcelization Distric	t Key						
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				D	urpose and Ne	od		
		/ 个	Clean, inspect	and repair gutt	ers on all resid	ential buildings	;	
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	Project Map							
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		*						
Fort	The state of the s	1	8 - 0	07		Buildi	ng Maintenance	
	12 12							

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 HVAC Replacements 8-009A Project No.: Parcelization District: Project Type: **Building Maintenance** C-1 & B-5 **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 Status to Date 175,000.00 175000 310,000 390,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 **Future Description and Scope** Replace HVAC at buildings 96, 7, 12, 134, and 201 Schedule of Activities Project Activity From - To Amount Parcelization District Key **Purpose and Need** Replace failing RTU, Chiller and Boilers at various buildings per annual building assessment. **Project Map History and Current Status** Comment: Although outside the scope of the current investigation, it was noticed that the floor in the entry vestibule outside the janitor's room is also sagging. It is recommended that this area be further examined as part of the repair project as it would be cost effective to include any repairs to this floor as part of the work to the janitor room floor. 8 - 009 **Building Maintenance** Fort

Fort Monroe Capital Improvement Plan - Fiscal Years 2012 through 2026 8-009 B100 Repairs Project No.: Project Type: Parcelization District: **Building Maintenance** C-1 & B-5 **Programmed Funding** Non-Appropriated Programmed CIP Funding Appropriated FY 2012 Budget FY 2014 FY 2015 FY 2016 Status to Date FY 2013 FY 2017 375,160.00 375,160 Construction Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 **Funding Source** Amount FY 2023 FY 2024 FY 2025 FY 2026 **Future Description and Scope** B100 Repairs: Janitor Room Floor Repair (\$12,225); Roof and Flashing Schedule of Activities Repairs (\$17,950); Exterior Wall Sealing / Flashing (\$35,500); Repaint Stair Project Activity From - To Amount Standpipes (\$3,800); Exterior Repairs - Brick Walls & Wood Soffits (\$216,100); Exterior Repairs - Door Stoops, Window Sills, and Exterior Steps (\$41,125); Exterior Repairs - Copings (\$35,360); Interior Mold Remediation (\$5,450) Parcelization District Key **Purpose and Need Project Map History and Current Status** Comment: Although outside the scope of the current investigation, it was noticed that the floor in the entry vestibule outside the janitor's room is also sagging. It is recommended that this area be further examined as part of the repair project as it would be cost effective to include any repairs to this floor as part of the work to the janitor room floor.

8 - 009

Fort

Building Maintenance

	Fort Mon	roe Capital Impr	ovement Pla	n - Fiscal Years	2012 throug	sh 2026			
Project No.:	8-010		Fire Alarm System Installation and Monitoring						
	Project Type:			Pai	rcelization Dist	rict:			
Ві	uilding Maintena	nce			All				
			Programmed						
	Appropriated		Non-Appropriated Programmed CIP Funding						
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
	\$ -	\$ -	\$ -	\$ -					
	Means of Fundin		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Funding	Source	Amount	EV 2022	EV 2024	EV 2025	EV 2026	Fortons		
			FY 2023	FY 2024	FY 2025	FY 2026	Future		
					ovintion and C				
	chedule of Activit	tios	The Monaco	Des radio signal rece	cription and So		my's ansita		
				ent to monitor fi			-		
Project Activity	From - To	Amount		al buildings are		· · · · · · · · · · · · · · · · · · ·			
				risk of property			_		
			-	ting to a variety	_				
				per technologie	_	· · · · · · · · · · · · · · · · · · ·			
	, , , , , , , , , , , , , , , , , , ,		fiber optic lin	es. A more exte	nsive study of	the communica	tion		
Par	celization Distric	t Key	infrastructure	is needed for a	final design.				
	Project Map	1 N		P	urpose and Ne	ed			
				Histor	ry and Current	Status			
Fort I			8 - 0	010		Buildi	ng Maintenance		

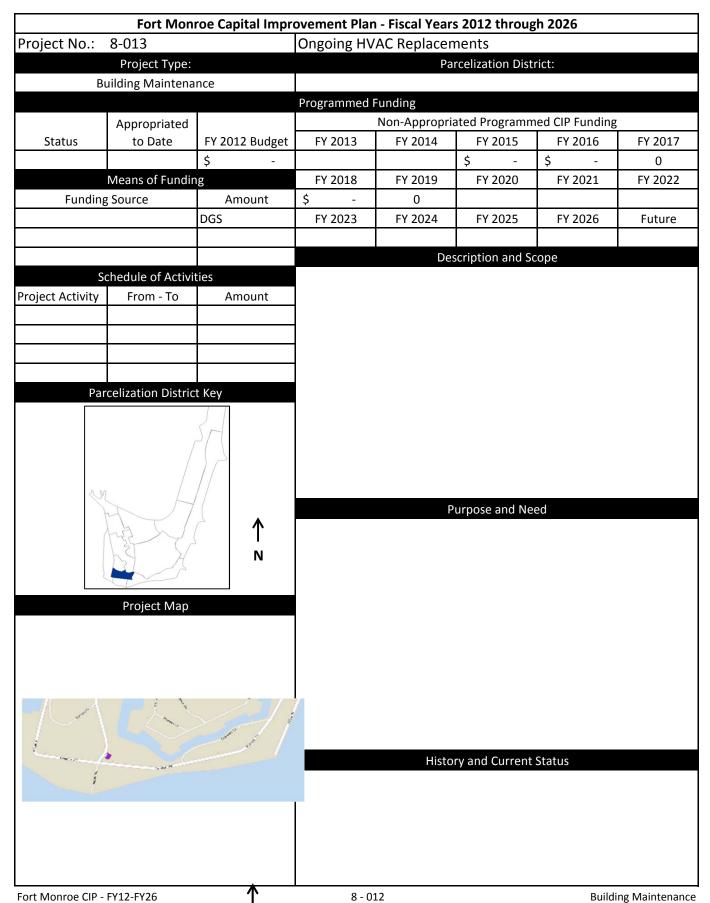
	Fort Moni	roe Capital Impr	ovement Plar	ո - Fiscal Years	2012 throug	gh 2026			
Project No.:	8-011		Water Intrusion/Mold Remediation Parcelization District:						
	Project Type:								
В	uilding Maintena	nce			All				
			Programmed						
	Appropriated		Non-Appropriated Programmed CIP Funding						
Status	to Date	FY 2012 Budget		FY 2014	FY 2015	FY 2016	FY 2017		
Complete	\$ 35,000.00	\$ -	\$ -	\$ 35,000					
	Means of Fundin		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Funding	g Source	Amount							
			FY 2023	FY 2024	FY 2025	FY 2026	Future		
			Coverel		cription and So				
Project Activity	chedule of Activit From - To	ties Amount		esidential buildir e agencies have	-	_			
Par	rcelization Distric	t Key	tenant occupa the source of be determined	tion. 1) Leases s ancy. 2) Water of water infiltration d and corrected as Buildings 74, 7	lamage to floc n at multiple v in conjunctior	or and/or walls. vindow/door loo n with remediat and 268.	In either case cations must		
	Project Map			Histor	y and Current	Status			
Fort I			8 - 0	11		Buildi	ng Maintenance		

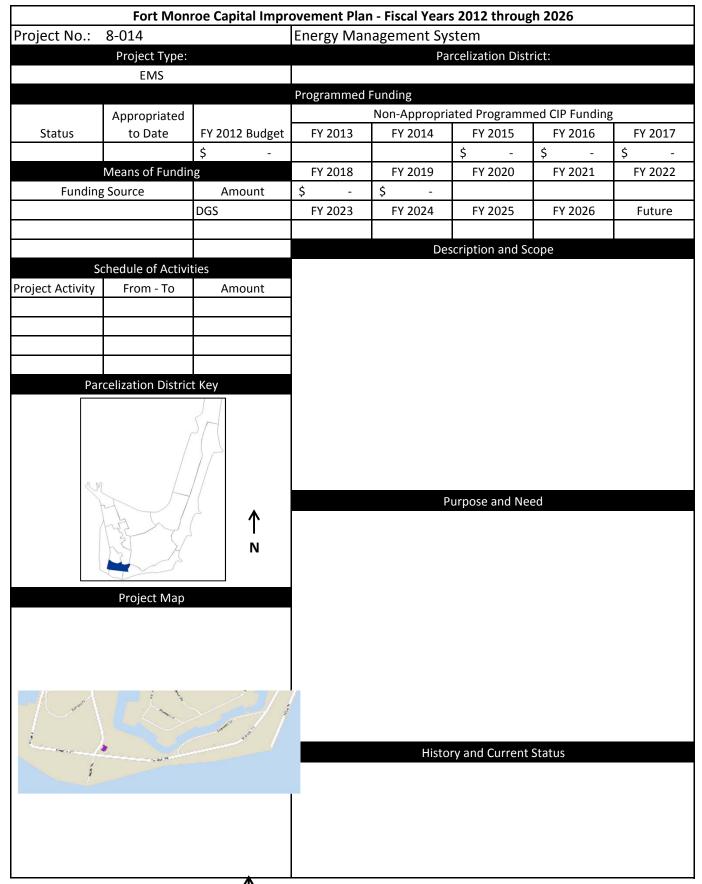
	Fort Moni	roe Capital Impr	ovement Plan	- Fiscal Years	2012 throug	h 2026		
Project No.:	8-012		B83 Structural Repairs					
	Project Type:			Par	celization Dist	rict:		
В	uilding Maintena	nce	B-8					
			Programmed F	unding				
	Appropriated			Non-Appropria	ted Programm	ned CIP Funding		
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
Construction	\$ 161,840.00	\$ -	\$ 161,840	\$ 110,000				
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	g Source	Amount						
			FY 2023	FY 2024	FY 2025	FY 2026	Future	
				Desc	cription and So	cope		
S	chedule of Activit	ties	Building 83 is 6	experiencing ser	ious issues rel	ated to deterio	rated mortar	
Project Activity	From - To	Amount		asonry load-be				
				igs at Fort Moni			d/or	
				ssues needing in	nmediate atte	ntion.		
Pai	rcelization Distric	t Key						
	Project Map	1 N		Pu	irpose and Ne	ed		
				Histor	y and Current	Status		
	EV12 EV26	^	9 01				ng Maintonan	

\$ 190,000.00 \$ - \$ 190,000 FY 2020 FY 2021 FUnding Source Amount Amount Amount Amount Funding Source Funding Sou	
B-8 Programmed Funding Appropriated to Date FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2018 FY 2019 FY 2020 FY 2021 FY 2018 FY 2019 FY 2020 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 F	
Programmed Funding Appropriated to Date FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2010 ST 190,000.00 ST 190,000.00 ST 190,000 ST 190,0	
Appropriated to Date FY 2012 Budget FY 2013 FY 2014 FY 2015 FY 2016 FY 2016 FY 2010 ST	
Status	
\$ 190,000.00 \$ - \$ 190,000 Means of Funding FY 2018 FY 2019 FY 2020 FY 2021 FY 2021 FY 2021 FY 2023 FY 2024 FY 2025 FY 2026 Description and Scope Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80. Project Activity From - To Amount Parcelization District Key	
Means of Funding Fy 2018 Fy 2019 Fy 2020 Fy 2021 Funding Source Amount DGS Fy 2023 Fy 2024 Fy 2025 Fy 2026 Description and Scope Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80. Project Activity From - To Amount Parcelization District Key	FY 2017
Funding Source Amount DGS FY 2023 FY 2024 FY 2025 FY 2026 Description and Scope Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80. Project Activity From - To Amount Parcelization District Key	<u></u>
Description and Scope Schedule of Activities Project Activity From - To Amount Parcelization District Key FY 2023 FY 2024 FY 2025 FY 2026 Description and Scope Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80.	FY 2022
Description and Scope Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80. Project Activity From - To Amount Parcelization District Key	
Schedule of Activities Project Activity From - To Amount Parcelization District Key Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80.	Future
Schedule of Activities Project Activity From - To Amount Parcelization District Key Various building repairs at 167 a&b, 15 a&b, 61 a&b, and 80.	
Project Activity From - To Amount Project Activity From - To Amount Parcelization District Key	
Parcelization District Key	
Purpose and Need	
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Project Map	
History and Current Status	

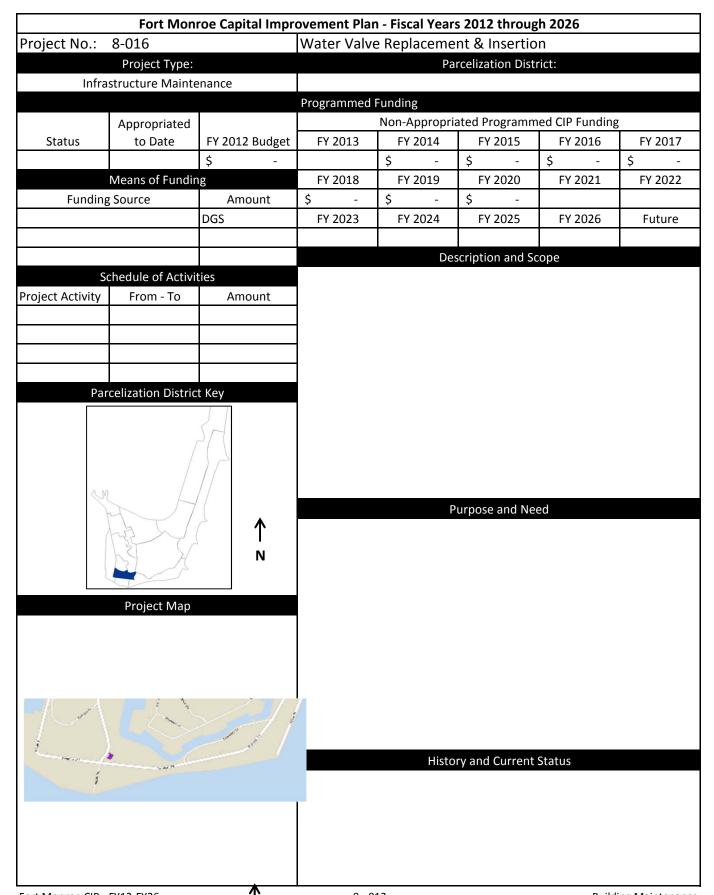
	Fort Mon	roe Capital Impr	ovement Plar	ı - Fiscal Yeaı	rs 2012 through	2026		
Project No.:	8-011A	ding Repair:	S					
	Project Type:			Pa	arcelization Distri	ct:		
В	uilding Maintena	nce			B-8			
			Programmed I	Funding				
	Appropriated		Non-Appropriated Programmed CIP Funding					
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
		\$ -			\$ 243,000			
	Means of Fundin	ıg	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	Funding Source							
DGS			FY 2023	FY 2024	FY 2025	FY 2026	Future	
				De	escription and Sco	ре		
S	chedule of Activit	ties	Various buildin	ng repairs at 3	a&b, 50a, b & c,	62 a&b, 90, 93	3, 126 a&b,	
Project Activity	From - To	Amount	and 188a.					
			1					
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Par	rcelization Distric	t Kev						
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		•		ŀ	Purpose and Nee	a		
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	Project Map							
				Histo	ory and Current S	tatus		
				HISU	ory and current s	tatas		

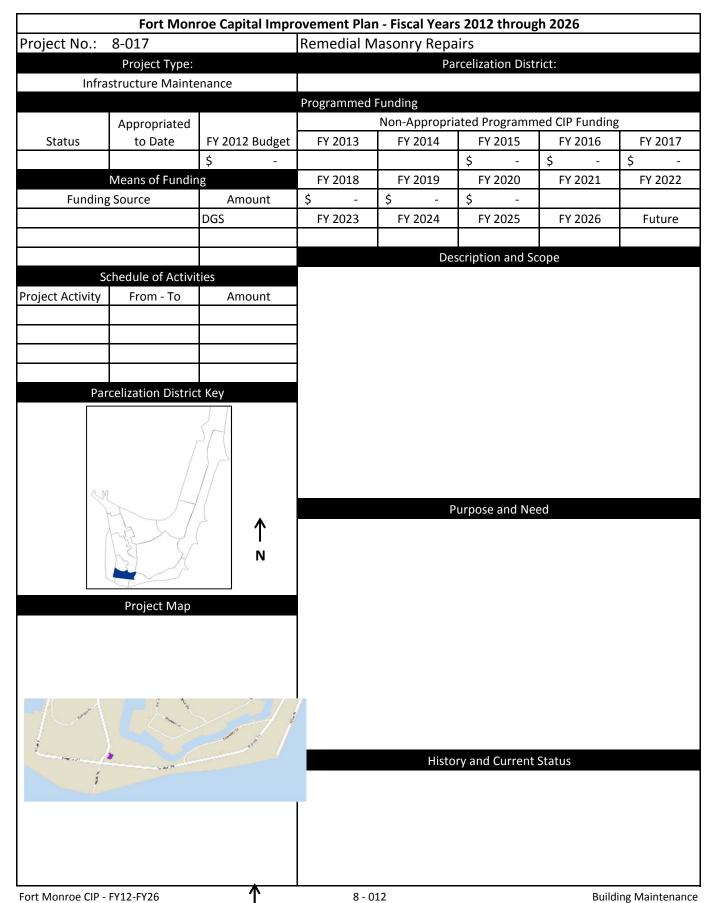
	Fort Mon	roe Capital Impr	ovement Pla	n - Fiscal Year	s 2012 throug	h 2026			
Project No.:	8-012A		Elevator Re	pairs/Rehabi	litation				
	Project Type:			Pa	rcelization Dist	rict:			
В	uilding Maintena	nce			B-8				
			Programmed	Funding					
	Appropriated		Non-Appropriated Programmed CIP Funding						
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
		\$ -		\$ -					
	Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Fundin	Funding Source								
DGS			FY 2023	FY 2024	FY 2025	FY 2026	Future		
				Des	scription and So	cope			
S	chedule of Activit	ties	Buildings B17	1 & B82 need e	levator mainter	nance.			
Project Activity	From - To	Amount							
			1						
Par	rcelization Distric	t Key							
			1						
				P	urpose and Ne	ed			
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	Project Man								
	Project Map								
				Histo	ry and Current	Status			
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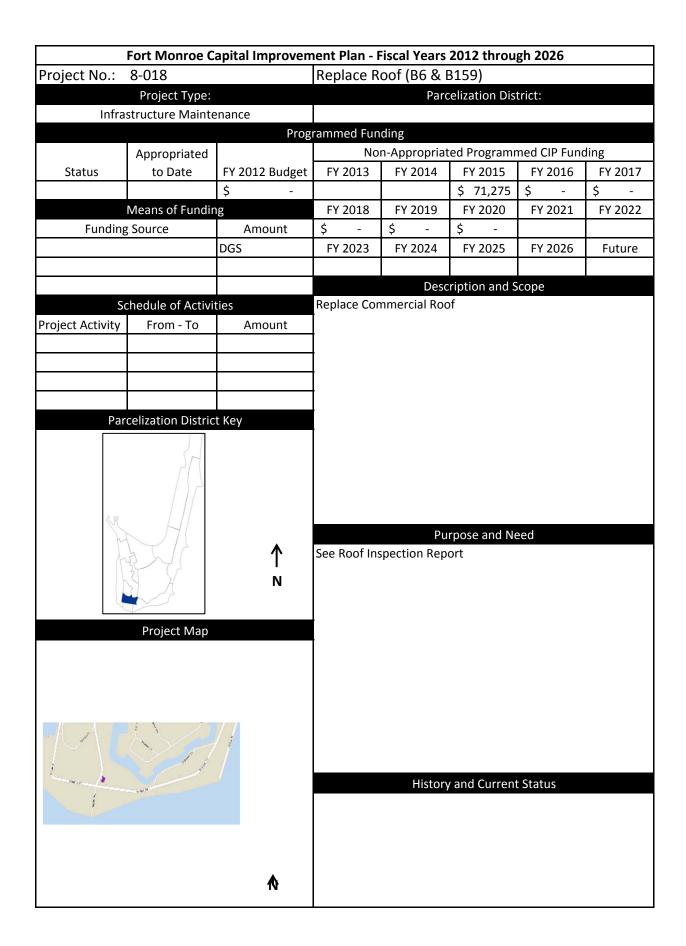


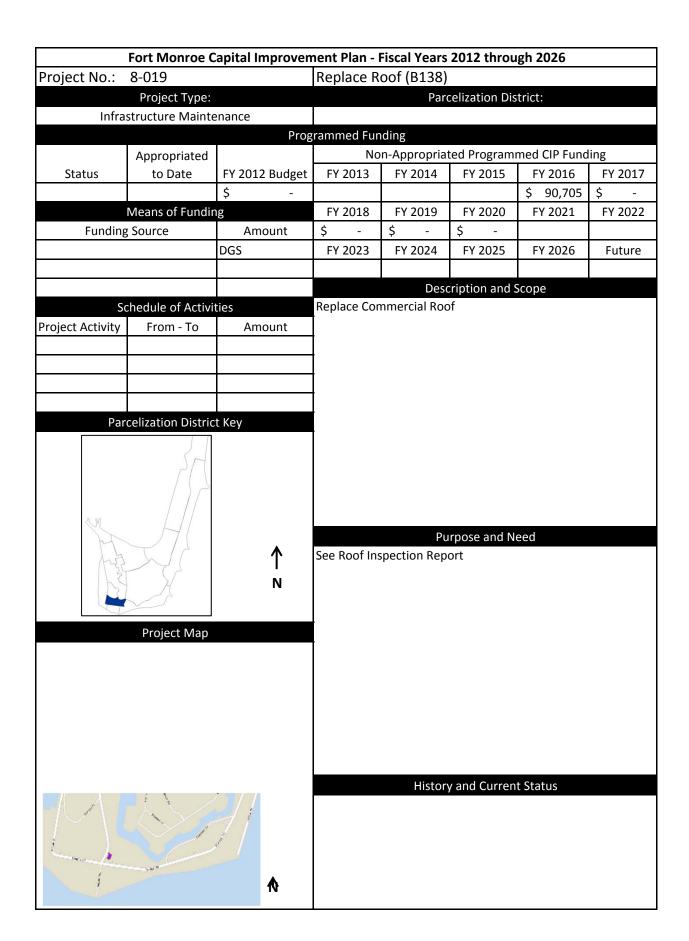


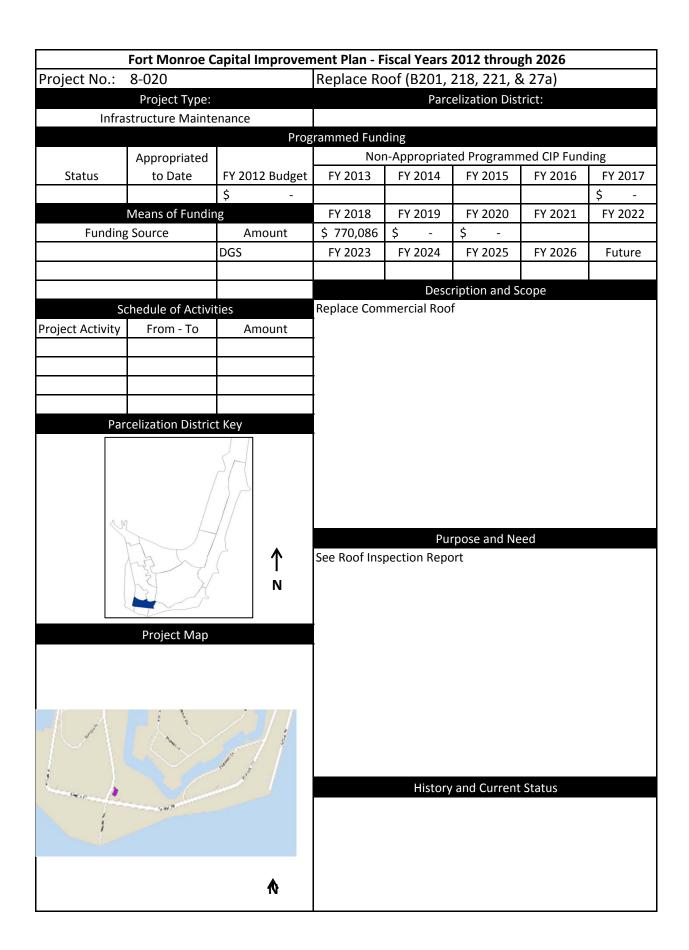
Fort Moni	oe Capital Impro	ovement Plan	- Fiscal Year	s 2012 throug	gh 2026				
Project No.: 8-015		Various Elevator Repairs							
Project Type:			Pa	rcelization Dist	rict:				
Building Maintena	nce								
		Programmed F	unding						
Appropriated		Non-Appropriated Programmed CIP Funding							
Status to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017			
	\$ -			\$ -	\$ -				
Means of Fundin	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022			
Funding Source	Amount								
	DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future			
			De	scription and S	cope				
Schedule of Activit	ties								
Project Activity From - To	Amount								
Parcelization Distric	t Kev								
	1 N		F	Purpose and Ne	ed				
Project Map			Histo	ory and Current	Status				

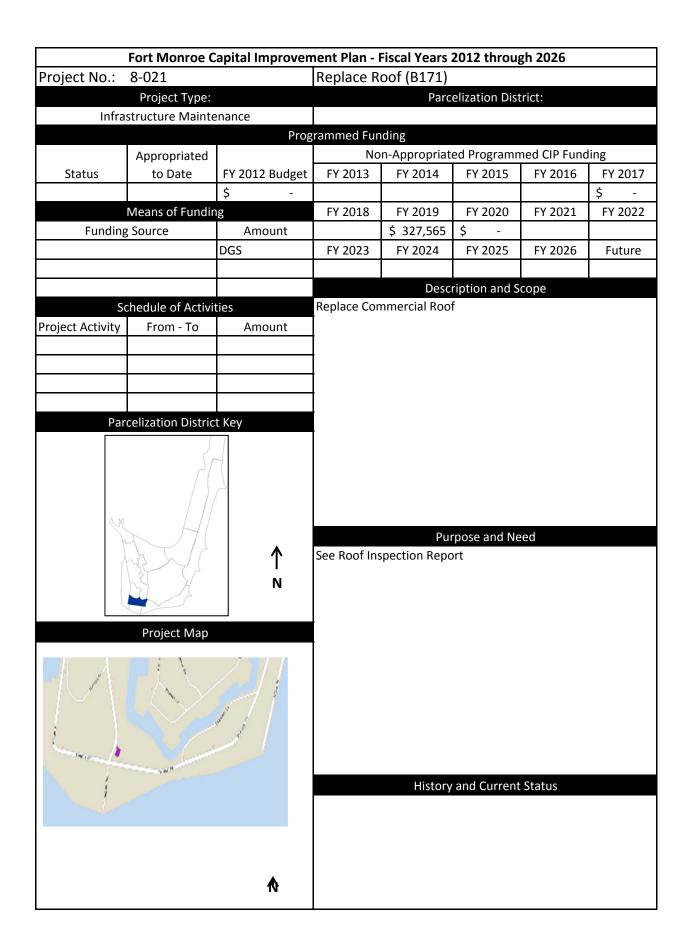












Fort Monroe Capital Improvement Plan - Fiscal Years 201	z through 2026					
Project No.: 8-022 B141/142/171 roof/railing re						
	Parcelization District:					
Infrastructure Maintenance						
Programmed Funding						
	rogrammed CIP Funding					
'' '	2015 FY 2016 FY 2017					
\$ - \$	60,000 \$ 325,000 \$ -					
	2020 FY 2021 FY 2022					
Funding Source Amount \$ - \$ - \$	-					
	2025 FY 2026 Future					
Descripti	on and Scope					
	Replace roof/railings on buildings 141, 142, and 171 per building					
Project Activity From - To Amount assessment.						
Parcelization District Key						
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A	e and Need					
See building and roof assessment :	itudies					
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Project Map						
History and	Current Status					
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	Fort Mon	roe Capital Impr	ovement Plar	ı - Fiscal Year	s 2012 throug	gh 2026			
Project No.:	8-023		Fire Life Safety						
	Project Type:			Pa	rcelization Dist	rict:			
Infra	structure Mainte	enance							
			Programmed Funding						
	Appropriated			Non-Appropri	ated Programn	ned CIP Fundin	g		
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
		\$ -		\$ -	\$ -	\$ -	\$ -		
	Means of Fundir	ng	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Funding	g Source	Amount	\$ -	\$ -	\$ -				
		DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future		
					scription and S				
Sc	chedule of Activi	ties	Based on reco	mmendations	in the building	assessment re	port.		
Project Activity	From - To	Amount							
			1						
Par	celization Distric	t Kev							
T di	cenzation Distric	ic Ney							
		↑		P	urpose and Ne	ed			
	Project Map			Histo	ry and Current	Status			
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	Fort Monroe C	Capital Improven	nent Plan - I	iscal Years	2012 throu	ıgh 2026		
Project No.: 8-024			Building Design for Non-Residential					
	Project Type:				celization Dis	strict:		
Infra	structure Mainte	enance						
		Prog	grammed Fun	ding				
	Appropriated		No	n-Appropria	ted Program	med CIP Fund	ling	
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
		\$ -				\$ 300,000	\$ -	
	Means of Fundir	ng	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	g Source	Amount	\$ -	\$ -	\$ -			
		DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future	
				Desc	cription and	Scope		
	chedule of Activi	ties	Building des		•	ial building re	pairs noted	
Project Activity	From - To	Amount	_	•		ort. Includes k	•	
···		7 6				3, 134, 138, 16		
			1					
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Par	celization Distric	t Key	ļ					
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h		lack	See Building	Assessment	Inspection I	Report		
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V	<i>y</i>							
	Project Map							
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Language 1				Histor	y and Currer	at Status		
100				HISTOI	y-and Currer	it Status		
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Fort Monroe C	apital Improver	nent Plan - F	iscal Years	2012 throu	ıgh 2026	
Project No.: 8-025	HVAC Repairs (24,77,20,21,37,138)					
Project Type:	Parcelization District:					
Infrastructure Mainte	nance					
	Prog	grammed Fun	ding			
Appropriated		No	n-Appropriat	ed Program	med CIP Fun	ding
Status to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
	\$ -				\$ -	\$ 500,000
Means of Fundir	g	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Funding Source	Amount	\$ 250,000	\$ -	\$ -		
	DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future
			Desc	ription and S	Scope	•
Schedule of Activit	ies	HVAC Repair				
Project Activity From - To	Amount					
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		1				
		1				
Parcelization Distric	t Kav					
↑ N		See building		rpose and N report	eed	
			History	and Curren	t Status	

	Fort Monroe	Capital Improve	ment Plan -	Fiscal Year	rs 2012 thro	ough 2026			
Project No.:				Structural Repairs to Buildings (37,116,133,134,138,16					
	Project Type:			Parcelization District:					
Infra	structure Mainte	enance							
		Pro	grammed Fu	ınding					
	Appropriated		N	on-Appropri	ated Prograr	mmed CIP Fun	ding		
Status	to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
		\$ -				\$ 218,000	\$ 2,178,200		
	Means of Fundir	ıg	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		
Funding	g Source	Amount	\$ -	\$ -	\$ -				
		DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future		
				De	scription and	Scope			
So	chedule of Activi	ties	Structural R	epairs to Bui	ldings (37,11	16,133,134,13	8,161,163)		
Project Activity	From - To	Amount							
			1						
			1						
			1						
			4						
Par	celization Distric	t Key							
↑ N		See building		Purpose and report	Need				
	Project Map								
				Histo	ory and Curre	ent Status			
		٨							

Fort Mon	roe Capital Impr	ovement Plar	n - Fiscal Year	s 2012 throug	gh 2026		
Project No.: 8-027		Building 96 Roof Repairs					
Project Type:		Parcelization District:					
Infrastructure Maint	enance						
		Programmed	Funding				
Appropriated			Non-Appropri	ated Programn	ned CIP Funding		
Status to Date	FY 2012 Budget	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
	\$ -		\$ -	\$ -	\$ 400,000	\$ -	
Means of Fundi	ng	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding Source	Amount	\$ -	\$ -	\$ -			
	DGS	FY 2023	FY 2024	FY 2025	FY 2026	Future	
			Des	scription and S	соре		
Schedule of Activ	ities	Replace the ro	oof and stack a	t Building 96 p	er the roof inve	stigation	
Project Activity From - To	Amount	report.					
+		1					
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		ł					
Parcelization Distri	ct Key						
Project Map	† N	See roof asses		urpose and Ne	ed		

	Fort Mon	roe Capital Impr	ovement Plar	ո - Fiscal Year	s 2012 throuչ	gh 2026		
Project No.:	9-001		Electric Meter Replacement					
Project Type:				Pa	rcelization Dist	trict:		
	Electric Systems			All				
			Programmed					
Programmed	Appropriated			1		ned CIP Funding	1	
Funding	to Date	FY 2012 Budget		FY 2014	FY 2015	FY 2016	FY 2017	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5 1	Means of Fundir		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	
Funding	g Source	Amount	\$ -	\$ -	\$ -	\$ -	\$ -	
			FY 2023	FY 2024 \$ -	FY 2025	FY 2026	Future	
			\$ -					
	chedule of Activi	ties	Install electric		scription and S	cope ntly unmetered	and replace	
Project Activity	From - To	Amount		es from meter		inay amineteret	a unu repiace	
Project Activity	From - 10	Amount	the service iii	es iroin meter	to building.			
			1					
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Pa	rcelization Distric	t Key						
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	Project Map							
ion of	Mill Creek	Indian Dr.						
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Cree	k /							
		History and Current Status						
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	Stiwell Rd							
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	Salar S							
For			9 - 0	01			Electric Systems	

