

EXECUTIVE DIRECTOR REPORT FORT MONROE AUTHORITY



BILL ARMBRUSTER
AUGUST 18, 2011

Topics



- Transition
- Army Caretaker
- Property Management
 - Real Estate
 - PPEA
- Public Programs
- Environmental Actions
- Marketing & Calendar

Caretaker Responsibilities



- **FORT MONROE - ARMY CARETAKER ACTIVITIES:**
 - Transfer Casemate Museum
 - Clear buildings of Army property
 - Inventory, Reassign and Dispose equipment and excess property
 - Army financial responsibilities
 - Contracting functions
 - Environmental efforts
 - Transition Utilities
 - Transfer of the Electric System to Dominion Power (DVP)
 - Mothball buildings and Caretaker properties
 - Leased properties and Marina
 - Coordination with Dept of Interior and National Park Service (NPS)
 - Property Conveyance
 - Security

Real Estate



OPCRES weekly reporting				
Monroe Apartments		Family Homes		Total Portfolio
Total units	118	Total units	174	292
Offline	11	Offline	11	22
Admin units	1	Admin units	0	1
Total Available Units	106	Total Available Units	163	269
Total Units Available for Lease	2	Total Units Available for Lease	117	119
Total Available Units Leased	104	Total Available Units Leased	46	150
% leased of Available Units	98.1%	% leased of Available Units	28.2%	55.8%

PPEA Services



- Veolia operation & maintenance services:
 - Water Distribution System
 - Sanitary Sewer Collection System
 - Storm water System
 - Roads; pavement, sidewalks, curbs & gutters, signs, markings, signals

- Final Draft Contract – Posted for Public Comment until September 3, 2011

- Public Hearing was held August 12th – No comments received

- Army to maintain all infrastructure until January 15, 2012

- Currently working on transition plan for Veolia

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Upcoming Events



- **August 20 – African Arrival Commemoration Day 7:30pm adjacent to the Engineer Wharf at Continental Park**
- **August 25 - Final Music Under the Stars with the Army TRADOC Band performing Tchaikovsky's "1812 Overture" with synchronized cannon fire by the TRADOC Salute Battery – Continental Park**
- **August 31 - 4pm Virginian-Pilot Editorial Board meeting**
- **September 15 – 1000 Army Closing Ceremony - Continental Park**
- **September 29 – FMA Board of Trustees Meeting (Location to be determined)**